

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION VI - WESTERN VISAYAS CALENDAR YEAR: 2023
 NEGROS
 PROVINCE: OCCIDENTAL QUARTER: 2
 CITY/MUNICIPALITY: CITY OF BAGO

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred		
Social Development (pls list down specific projects)								
Construction or Rehabilitation of Local Government Owned Potable Water Supply System								
Const of Prk Pandan I, II and III WSS, Level III	Ma-ao	1,638,000.00	14/04/2023		80.27%	1,314,789.00		ongoing
Rehabilitation of Prk Had. Zaragosa WSS Level III	DJA	883,000.00	14/04/2023		89.46%	789,930.00		ongoing
Const of Sunflower WSS, Level III	Binubuhan	1,681,000.00	15/05/2023		78.45%	1,318,683.00		ongoing
INSTALLATION OF STREETLIGHTING SYSTEM								
Construction of Pole Mounted Solar streetlights Along Mailum Road	Mailum	3,000,000.00	15/05/2023		75.35%	2,260,630.00		ongoing
Construction of Pole Mounted Solar Streetlights from General Luna Street	Balingasag	2,500,000.00	15/04/2023		79.47%	1,986,705.00		ongoing
Rehabilitation of Various Artesian Wells, Various Barangays								
Rehabilitation of 9 units shallow Well at Various Puroks	Napoles	194,000.00	15/04/2023		66.03%	128,100.00		ongoing
Rehabilitation of 10 units SW at various puroks	Napoles	358,000.00	14/04/2023		63.35%	226,800.00		ongoing
Rehabilitation of 2 units SW at various puroks	Pacol	72,000.00	14/04/2023		62.92%	45,300.00		ongoing
Rehabilitation of 2 units AW various Puroks	Dulao	74,000.00	14/04/2023		59.91%	44,335.00		ongoing
Rehabilitation of 7 units SW various Puroks	Sampinit	251,000.00	14/04/2023		63.25%	158,760.00		ongoing
Rehabilitation of 15 units AW various Puroks	Tabunan	158,000.00	02/05/2023		62.00%	97,955.00		ongoing
Rehabilitaion of 11 units SW various Puroks	Balingasag	352,000.00	15/05/2023		59.19%	208,355.00		ongoing
Rehabilitation of 1 unit SW at Prk. Katipunan	Calumnagan	37,000.00	15/05/2023		60.49%	22,380.00		ongoing
Rehabilitation 10 units SW various puroks	Sampinit	329,000.00	15/05/2023		60.01%	197,425.00		ongoing
Rehabilitation 3 units AW various puroks	DJA	40,000.00	15/05/2023		70.84%	28,335.00		ongoing
Rehabilitation 1 unit SW purok Balinghoy	Poblacion	37,000.00	15/05/2023		61.30%	22,680.00		ongoing
Rehabilitation of 4 units SW various puroks	Calumangan	132,000.00	15/05/2023		59.83%	78,970.00		ongoing
Construction/Rehabilitation of Various Health Center								
Rehabilitation of Barangay Health Station	Sampinit	365,000.00	09/06/2023		68.23%	249,035.00		ongoing
Construction of Barangay Health Station (Phase I)	Bacong	2,000,000.00	13/06/2023		66.50%	1,329,960.00		ongoing
Construction of Barangay Health Station (Phase II)	Bacong	900,000.00	21/06/2023		65.99%	593,916.00		ongoing

Rehabilitation of Historical Sites Classified as such by the National Historical Commission of the Philippines								
Retrofitting of Balay ni Tan Juan Community Museum Phase II	Poblacion	5,000,000.00	15/05/2023		66.12%	3,305,983.00		ongoing
Construction/Rehabilitation of Child Development Center								
Repair of OISCA Pacol CDC	Pacol	564,400.00	14/04/2023		72.70%	410,340.00		ongoing
Repair of OISCA Para I CDC,	Taloc	591,400.00	14/04/2023		72.57%	429,170.00		ongoing
Repair of Camingawan CDC	Taloc	561,400.00	14/04/2023		72.86%	409,060.00		ongoing
Economic Development (pls list down specific projects)								
Capital expenditures related to the implementation of livelihood or intreprenurship project - OFFICE FOR VETERINARY SERVICES								
CONCRETE FENCING OF THE PERIMETER OF LIVESTOCK SECTION, VETERINARY OFFICE AND PERIMETER OF SLAUGHTERHOUSE	Lag-asan	2,000,000.00	4/14/2023		85.36%	1,707,270.00		on-going
Capital expenditures related to the implementation of livelihood or intreprenurship project - CITY AGRICULTURE OFFICE								
LIVELIHOOD SUPPORT TO FISHERFOLK								
ACQUISITION OF 4 UNITS FABRICATED SOLAR FISH DRYER	Balingasag	120,000.00	6/26/2023			-		Not Yet Started
Environmental Management (pls list down specific projects)								
AIP 2023- OTHER SERVICES (ENVIRONMENT)								
Construction of Slope Protection at Ma-ao New Public Cemetery, Brgy. Ma-ao	Ma-ao	1,500,000.00	Jan. 2023	Dec. 2023	90.89%	1,363,305.00		On-Going
Rehabilitation of Close and Open Drainage at San Gabriel Subdivision Road, Brgy. Balingasag	Bago City	5,000,000.00	Jan. 2023	Dec. 2023	77.40%	3,870,130.00		On-Going
Agroforestry and Reforestatio MEBSAP, Community Refo and Mangrove Refo-Implementation	Bago City	4,000,000.00	April .2023	Dec. 2023	10.57%	422,800.00		On-Going
PR acquisition of sewerage & septic vacuum truck	Bago City	5,800,000.00	April .2023	Dec. 2023	100.00%	5,800,000.00		Completed



MONICA OFELIA M. NARAZO

Admin. Officer II / City Budget Officer - Designate



NICHOLAS M. YULO

City Mayor